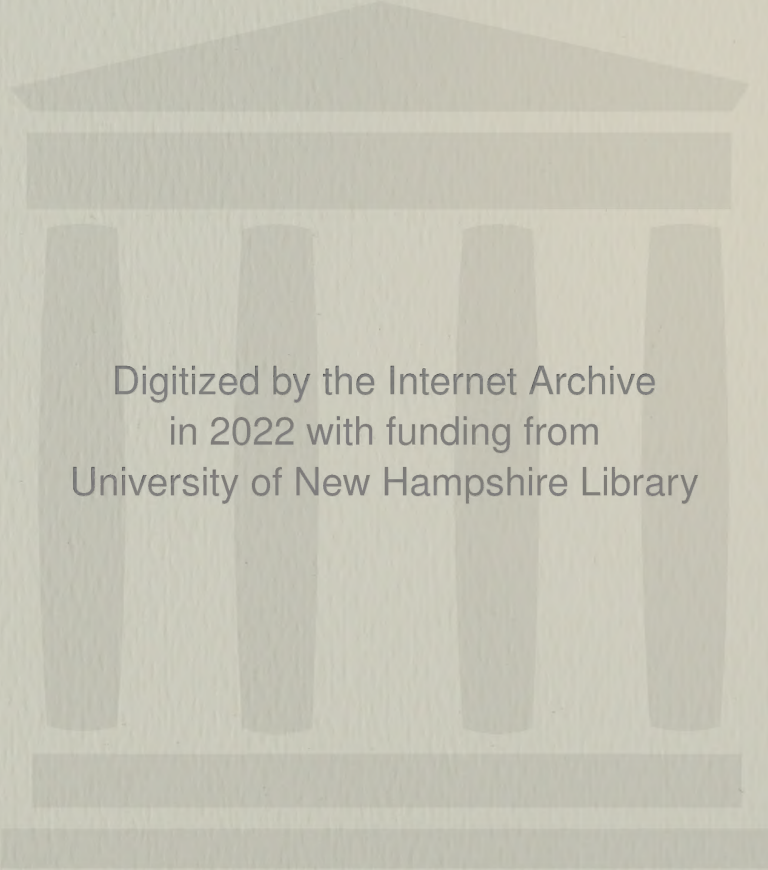


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ANNUAL REPORT 2010



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ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

* * * * *

FOR THE YEAR ENDING DECEMBER 31, 2010

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Photo Credit: Great Northwoods Journal

***We would like to acknowledge Lucille Cameron
for her efforts in collecting items for our
homeless Veterans and her involvement in so
many other community activities.
Her efforts are greatly appreciated by all.***

TOWN OFFICERS

MODERATOR	Paul F. Donovan
SELECTMEN	Kevin Meehan, Chairman Bruce Hicks Norman Brown
TREASURER	Katherine Savage
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Opal L. Bronson
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Diana Lizak Sally Brooks
EMERGENCY MANAGEMENT	Jeffrey Wiseman, Director
PLANNING BOARD	Charles Muller, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call James Kenison David Foster
LIBRARY TRUSTEES	Deborah Dubois Cheryl Meehan Jeannie Kenison Bette Bovio Judy Friend
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT 2011 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the Eighth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year**

ARTICLE 2: To see what action the Town will take on the following: **

Are you in favor of Amendment #11 to the Jefferson Land Use Ordinance as recommended by the Planning Board and Town Council as follows: Article VII, Section 1, C3 regarding special exceptions to eliminate the requirement that applicants for special exceptions demonstrate that there are no reasonable objections to the use by the owners of the abutting land.

****ARTICLES 1 AND 2 TO BE VOTED ON BY OFFICIAL BALLOT WHILE THE POLLS ARE OPEN.**

ARTICLE 3: To see if the Town will vote to raise and appropriate \$ 563,856 to defray Town charges for the ensuing year. Selectmen recommend.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$74,000 to be added to the Capital Reserve Funds as listed. Selectmen recommend.

\$ 2,000 Dump Closure CRF	\$12,000 Fire Truck CRF
\$40,000 Highway Vehicle CRF	\$10,000 Building CRF
\$10,000 Rt. 115B Reconstruction CRF	

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Expendable Trust Funds as listed. Selectmen recommend.

\$ 25,000 Town Library Fund	\$5,000 Cemetery Maintenance Fund
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ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$4,630 for the purpose of purchasing forestry fire fighting apparatus and to fund this appropriation by authorizing the withdrawal of said amount from the unexpended fund balance as of December 31, 2010 (surplus). This amount is equivalent to funds received through a grant from USF&W for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 7: To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the General Fund. (Majority vote required)

Town of Jefferson, NH

Revaluation CRF established March 1991	\$12,638
Municipal Software CRF established March 2006	2,468
Highway Garage CRF established March 2004	280

ARTICLE 8: To see if the Town will vote to discontinue the Expendable General Fund Trust Fund known as the Skating Rink Maintenance Fund created in 1992 (\$1,232) with said funds with accumulated interest to date of withdrawal, to be transferred to the General Fund. (Majority vote required)

ARTICLE 9: To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment with regards to the construction of any portion of the **1200 megawatt high voltage direct current transmission line** in Coos County as presently proposed by Northeast Utilities, Nstar, and Hydro-Quebec since the construction of such a project through and above Coos County's treasured residential and scenic private properties could cause inestimable damage to the orderly economic development of the County, its economy, and the health and well being of its residents.

ARTICLE 10: To see if the Town will vote to authorize the Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 11: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 12: To transact any other business that may come before the meeting.

Given under our hands and seal this fourteenth day of February in the year of our Lord Two Thousand-eleven.

A True Copy: ATTEST

KEVIN MEEHAN
BRUCE HICKS
NORMAN BROWN
Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 2011

Purpose of Appropriations	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year (Recom.)
GENERAL GOVERNMENT			
Executive	\$45,000	\$45,707.22	\$48,000
Election, Registration & Vital Statistics	14,000	14,118.14	15,000
Financial Administration	27,000	27,385.90	28,000
Revaluation of Property	13,200	13,200.00	13,200
Legal Expense	7,000	8,643.06	7,000
Planning and Zoning	9,100	4,549.23	9,000
General Government Buildings	14,000	15,119.77	14,000
Cemeteries	15,000	14,077.00	15,000
Insurance	35,000	32,423.48	36,000
Other General Government	8,000	11,254.05	8,000
PUBLIC SAFETY			
Police	4,000	4,871.80	6,000
Ambulance	16,000	16,200.00	16,000
Fire	35,000	29,192.74	35,000
Emergency Management	500	299.40	500
Other (Incl. Communications) EMS	2,500	908.00	2,500
AIRPORT/AVIATION CENTER			
Airport Operations	830	829.50	756
HIGHWAYS & STREETS			
Highways & Streets	120,000	115,323.03	124,000
Bridges	15,000	21,080.00	5,000
Street Lighting	5,000	5,025.75	6,000
SANITATION			
Solid Waste Disposal	80,000	79,427.95	80,000
Solid Waste Clean-Up	10,000	7,910.00	9,000
Sewage Collection & Disposal & Other	1,000	-	1,000
HEALTH			
Pest Control	500	-	500
Health Agencies & Hospitals & Other	13,500	12,984.00	14,000
WELFARE			
Administration & Direct Assistance	5,000	2,722.40	5,000
CULTURE & RECREATION			
Parks & Recreation	4,000	2,593.38	4,000
Library	15,000	15,450.27	16,000
Patriotic Purposes	5,000	3,269.56	4,000
Other Culture/Library Committee	15,000	725.00	15,000

Town of Jefferson, NH

CONSERVATION

Other Conservation	400	310.00	400
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DEBT SERVICE

Princ.-Long Term Bonds & Notes	18,500	19,101.44	20,000
Interest-Long Term Bonds & Notes	3,500	2,245.16	2,000
Interest on Tax Anticipation Notes	5,000	2,600.16	4,000

OPERATING TRANSFERS OUT

Sewer	3,000		
To Capital Reserve Fund	69,000	69,000.00	
To Exp. Tr. Fund-except #4917	27,000	27,000.00	
TOTAL APPROPRIATIONS	\$563,530	\$529,347.00	\$563,856

SPECIAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Year As Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing FY (Recommended)
CRF Highway Vehicle	4	\$ 40,000	\$ 40,000	\$ 40,000
CRF Dump Closure	4	2,000	2,000	2,000
CRF Fire Truck	4	12,000	12,000	12,000
Building CRF	4	5,000	5,000	10,000
Route 115B				
Reconstruction CRF	4	10,000	10,000	10,000
Library Trust Fund	5	25,000	25,000	25,000
Cemetery Maintenance & Repair Trust Fund	5	2,000	2,000	5000
				\$104,000

INDIVIDUAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Yr. As App. by DRA	Actual Exp. Prior Yr.	Approp. Ens. FY (Rec.)	Approp. Ens. FY (Not Rec.)
Forestry Equipment	6			4,630	

Town of Jefferson, NH

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ens. Year
TAXES			
Land Use Change Taxes	\$ 1,000	\$ 3,260	\$ 6,000
Resident Taxes	-	-	-
Timber Taxes	5,000	6,456	5,000
Payment in Lieu of Taxes	13,000	5,011	28,000
Other Taxes/Sewer Fees	3,000	2,822	3,000
Interest & Penalties on Delinq. Taxes	20,000	42,754	20,000
Excavation Tax (\$.02 cents per cu. yd.)	100	144	100
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	195,000	195,398	190,000
Building Permits	30	33	30
Other Licenses, Permits & Fees	3,000	2,226	3,000
FROM FEDERAL GOVERNMENT			
	-	-	-
FROM STATE			
Shared Revenues	-	-	-
Meals & Rooms Tax Distribution	46,000	49,004	46,000
Highway Block Grant	42,591	42,604	48,420
State & Federal Forest Land Reimbursement	-	-	-
Other (Including Railroad Tax) USF&W PILT	75,383	15,964	-
CHARGES FOR SERVICES			
Income from Departments	1,000	897	1,000
Other Charges	5,000	5,584	5,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property		600	-
Interest on Investments	3,000	1,654	2,000
Other	5,000	20,150	9,000
INTERFUND OPERATING TRANSFERS IN			
Sewer (Offset)	1,000	-	1,000
From Capital Reserve Funds	0	6,000	0
From Trust & Agency Funds	15,500	-	15,000
OTHER FINANCING SOURCES			
Amount VOTED from F/B ("Surplus")	0	-	4,630
Fund Balance ("Surplus") to Reduce Taxes	0	-	0
TOTAL ESTIMATED REVENUE & CREDITS	\$435,817	\$529,454	\$387,180

BUDGET SUMMARY

	<u>Prior Year</u>	<u>Ensuing Year</u>
Appropriations Recommended	\$563,530	\$563,856
Special Warrant Articles Recommended	96,000	104,000
"Individual" Warrant Articles Recommended	60,000	4,630
TOTAL Appropriations Recommended	719,530	672,486
Less: Amount of Estimated Revenues & Credits	-435,817	-387,180
Estimated Amount of Taxes to be Raised	\$283,713	\$285,306

SUMMARY INVENTORY OF VALUATION

	Number of Acres	2010 Assessed Valuation
LAND		
Current Use (current use value)	\$16,960.25	\$ 1,534,928
Conservation Restriction Assessment	40.00	5,373
Residential (improved & unimproved)	3,742.04	36,848,400
Commercial/Industrial/Mixed Use	460.75	2,915,800
TOTAL TAXABLE LAND		41,304,501
BUILDINGS		
Residential		78,177,800
Manufactured Housing		4,003,700
Commercial/Industrial/Mixed Use		9,857,700
TOTAL OF TAXABLE BUILDINGS		92,039,200
UTILITIES		
Public Service Company of New Hampshire		1,597,800
Portland Pipeline Corporation		3,142,200
TOTAL UTILITIES		4,740,000
VALUATION BEFORE EXEMPTIONS		138,083,701
EXEMPTIONS		
Blind		0
Elderly (3)		45,000
TOTAL EXEMPTIONS		45,000
NET VALUE FOR LOCAL TAX COMPUTATION		\$138,038,701
Less Utilities		4,740,000
NET VALUE FOR STATE TAX COMPUTATION		\$133,298,701

Land tax exempt and non-taxable 9,059.81 acres value \$27,598,400 buildings
tax exempt and non-taxable value \$1,445,700.

TAX RATE COMPUTATION

Town Appropriations	\$ 719,530
Less Revenues	-448,424
Net Town Appropriations	271,106
Add School Appropriations	1,857,197
Less Adequate Education Grant	-495,042
Less State Education Tax	-293,091
Add County Appropriations	521,079
TOTAL	<u>\$1,861,249</u>
Less Shared Revenues	0
Add Veteran Credit	2,350
Add Overlay	8,372
LOCAL TAXES TO BE RAISED	1,871,971
STATE EDUCATION TAX TO BE RAISED	293,091
TOTAL TAXES BEING RAISED	<u>\$2,165,062</u>

PROOF OF COMPUTATION - local valuation 138,038,701 times \$13.56 per thousand equals 1,871,971, state local valuation less utilities 133,298,701 times \$2.20 per thousand equals 293,091.

SUMMARY OF RECEIPTS

TAXES

Property Taxes	\$2,272,802
Payment in Lieu of Taxes	5,011
Excavation Taxes	144
Sewer Tax	2,822
Yield Taxes	6,456
Interest and Penalties	42,835
Land Use Change Tax	3,260

LICENSES AND PERMITS

Motor Vehicles	195,398
Building Permits	33
Other Licenses and Permits	2,226

FROM STATE AND FEDERAL

Shared Revenue	-
Highway Block Grant	42,591
Fire Warden Reimbursement 1/2	229
USF & W	15,734
Rooms and Meals Tax	49,004

MISC. REVENUE SOURCES

Reimbursements	1,600
Income from Departments	897
Interest on Investment	1,654
USF & W Forestry Grant	4,630
Sale of Scrap Metal	3,495
Other Revenues	9,764
Insurance Dividends & Claims	396
Town Clerk Fees Reimbursed	5,584

INTERFUND OPERATING TRANSFERS

Library Expendable Trust	-
Reclamation Trust Fund	1,261

CAPITAL RESERVE TRANSFERS

Highway CRF	6,000
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TEMPORARY LOAN

Tax Anticipation Note	450,739
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TOTAL REVENUE ALL SOURCES

\$3,124,565

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Executive	\$ 45,707
Election, Registration & Vital Statistics (10,480 clerk fees paid)	14,118
Financial Administration	27,386
Revaluation	13,200
Planning Board	3,972
Zoning Board	578
Legal Expenses	8,643
Town Hall & Other Government Buildings	15,120
Insurance	32,423
Cemeteries	14,077
Tax Abatements & Refunds	1,991
Other Government Reimbursement	9,263
Taxes Bought by Town	77,979
Whitefield Regional Airport	830

PUBLIC SAFETY

Fire Department	29,193
Ambulance Service	16,000
Police	4,872
Animal Control	0
EMS	908
Emergency Management	299

HIGHWAY AND STREETS

Highway Department	115,323
Street Lighting	5,026
Bridges	21,080

SANITATION

Solidwaste Disposal and Recycling	79,428
Sewerage Collection and Disposal	0
Landfill Monitoring & Groundwater Plans	7,910

HEALTH

Senior Meals	500
Health Services	12,484

Town of Jefferson, NH

WELFARE

Direct Assistance	2,722
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CULTURE AND RECREATION

Park and Recreation	2,593
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Library	15,450
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Library Committee Planning	725
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Patriotic Purposes	3,270
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CONSERVATION

Conservation Commission	310
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DEBT SERVICES

Temporary Loans (TAN)	450,739
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Interest Tax Anticipation Note	2,600
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PRINCIPAL LONG TERM DEBT

Freightliner Fire Truck	19,101
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Interest Long Term Debt - Firetruck	2,245
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INTERFUND OPERATING TRANSFERS OUT

Transfer to Capital Reserve Funds	69,000
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Transfer to Expendable Trust	27,000
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PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	521,079
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Taxes Paid to School District	<u>1,340,011</u>
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TOTAL	\$3,015,155
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BALANCE SHEET

CURRENT ASSETS	Begin. of Year	End of Year
Cash	\$375,075	\$485,178
Taxes Receivable	415,969	317,681
Tax Liens Receivable	-	78,278
Accounts Receivable		
Other Funds & Assets		
TOTAL ASSETS	<u>\$794,636</u>	<u>\$881,137</u>
 CURRENT LIABILITIES		
Warrants & Accounts Payable		
Due to School District	449,011	471,155
Contract Payable		
Due to Other Funds	472	844
TOTAL LIABILITIES	<u>\$449,483</u>	<u>\$471,999</u>
 FUND EQUITY		
Reserve for Special Purposes	-	
Reserve for Approp. From Surplus	-	
Unreserved Fund Balance	345,153	409,138
TOTAL FUND EQUITY	<u>\$345,153</u>	<u>\$409,138</u>
 TOTAL LIABILITIES AND FUND EQUITY	 \$794,636	 \$881,137 (unaudited)

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	\$ 964,998
furniture and equipment	181,753
Library, land and buildings	206,097
furniture, equipment, books	94,698
Police Department	2,000
Fire Department, building	280,864
equipment	645,274
Highway Department, Garage	80,000
equipment	362,100
Parks, commons and playgrounds	97,200
Gravel Pit	7,300
Solid Waste Facility	115,000
Cemeteries	150,200
Deeded Property	557,100
Total	<u>\$3,744,584</u>

TAX COLLECTOR'S REPORT

		PRIOR LEVIES		
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007+</u>
DR.				
UNCOLLECTED TAXES				
AT THE BEGINNING OF YEAR*				
Property Taxes		\$309,157.09	\$1,506.84	\$1,474.65
Land Use Change Taxes		1,380.00		
Utility Charges		2,350.00		
Prior Years' Credits Balance **	(365.50)			
This Year's New Credits	(1,201.45)			
TAXES COMMITTED				
THIS FISCAL YEAR:				
Property Taxes	\$2,160,395.00	\$ 3,003.21		
Land Use Change Taxes	1,880.00			
Timber Yield Taxes	7,586.00			
Excavation Tax @ \$.02/yd.	144.20			
Utility Charges	3,148.00			
OVERPAYMENT REFUNDS:				
Credits Refunded	1,138.87			
Interest - Late Tax	511.06	17,647.56	315.07	470.27
TOTAL DEBITS	<u>\$2,173,236.18</u>	<u>\$333,537.86</u>	<u>\$1,821.91</u>	<u>\$1,944.92</u>

*This amount should be the same as the last year's ending balance.
If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

Town of Jefferson, NH

		PRIOR LEVIES			
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007+</u>	
CR.					
REMITTED TO TREASURER:					
Property Taxes	\$1,847,579.59	\$239,857.77	\$1,506.84	\$1,474.65	
Land Use Change Taxes	1,880.00	1,380.00			
Timber Yield Taxes	7,405.00				
Interest & Penalties	511.06	17,647.56	315.07	470.27	
Excavation Tax @ \$.02/yd.	144.20				
Utility Charges	472.00	978.00			
Converted to Liens (principal only)		71,365.03			
Prior year Overpayments Assigned	(365.50)				
ABATEMENTS MADE:					
Property Taxes	1,038.00	683.50			
UNCOLLECTED TAXES					
END OF YEAR:					
Property Taxes	311,777.41	1,626.00			
Timber Yield Taxes	181.00				
Utility Charges	2,676.00				
Property Tax Credit Balance*	(62.58)				
TOTAL CREDITS	<u>\$2,173,236.18</u>	<u>\$333,537.86</u>	<u>\$1,821.91</u>	<u>\$1,944.92</u>	

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Lien Accounts

		PRIOR LEVIES	
	<u>2009</u>	<u>2008</u>	<u>2007+</u>
DR.			
UNREDEEMED & EXECUTED LIENS:			
Unredeemed Liens			
Beginning of Fiscal Year		\$71,915.03	\$39,822.78
Liens Executed During Fiscal Year	\$77,978.72		
Interest & Costs Collected	1,945.34	7,345.87	14,548.63
TOTAL LIEN DEBITS	<u>\$79,924.06</u>	<u>\$79,260.90</u>	<u>\$54,371.41</u>

		PRIOR LEVIES	
	<u>2009</u>	<u>2008</u>	<u>2007+</u>
CR.			
REMITTED TO TREASURER:			
Redemptions	\$36,203.23	\$39,295.97	\$35,157.36
Interest and Costs Collected	1,945.34	7,345.87	14,548.63
Abatements of Unredeemed Liens	2,906.32	3,508.55	3,915.21
Liens Deeded to Municipality	657.00	768.52	750.21
Unredeemed Liens End of Fiscal Year	38,212.17	28,341.99	
TOTAL LIEN CREDITS	<u>\$79,924.06</u>	<u>\$79,260.90</u>	<u>\$54,371.41</u>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 2010, I issued 1,901 automobile registrations, which I collected for same \$195,493.00, which I turned over to the Treasurer.

I collected 1,789 Reclamation Trust Fund Fees, amounting to \$4,819.00, which I turned over to the Treasurer.

I issued 219 Dog Licenses, collecting for same \$1,345.50, which I turned over to the Treasurer.

I issued 2 Marriage Licenses, which I reported to the State Vital Records Bureau.

I collected \$4.00 in Filing Fees, which I turned over to the Treasurer.

My expenses for postage, supplies, meetings and mileage is \$110.20.

Respectfully submitted,
OPAL L. BRONSON
Town Clerk

TREASURER'S REPORT

GENERAL FUND

Cash on hand Jan 1, 1010		\$ 374,864.09
Received from Tax Collector	\$2,328,319.39	
Received from Town Clerk	203,722.00	
Received from Selectmen	140,132.07	
Interest Earned on N.O.W. and MMA	<u>1,653.74</u>	
Total General Fund Receipts	\$2,673,827.20	\$2,673,827.20
Bank Loan (Tax Anticipation)	\$450,738.78	450,738.78
Received from MMA	\$80,100.00	<u>80,100.00</u>
		\$3,579,530.07
General Fund Disbursements:		
Disbursements per Selectmen's Orders	\$3,013,971.92	
Transfer to establish MMA	<u>80,000.00</u>	
Total General Fund Disbursements	\$3,093,971.92	\$3,093,971.92
2010 General Fund 12/31/10 Balance		\$ 485,558.15

R.T.F.

2009 Bank Balance	\$ 141.22	
2010 Deposits	4,768.92	
2010 Interest	<u>2.70</u>	
R.T.F. Total Credits and Balance	\$ 4,912.84	\$ 4,912.84

R.T.F. Disbursements

Received from RTF Acct (for disbursement)	\$ 4,304.50	<u>\$ 4,304.50</u>
Town Clerk's Commission	872.50	
Tire Removal & Electronics	3,432.00	
RTF 12/31/10 Balance		608.34

R.T.F. CD 12/31/10 Bal

\$ 28,123.14

Money Market Savings Accounts

2010 Opening Balance CRBNA MMA	\$ 80,000.00	
2010 Interest	<u>171.12</u>	
MMA Total Credits	\$ 80,171.12	\$ 80,171.12

MMA Disbursements

2010 Transfer to General Fund	<u>\$ 80,100.00</u>	
12/31/10 Balance MMA	\$ 71.12	\$ 71.12

Sewer Fund

2009 Balance	\$ 9,117.90	
2010 Deposits	2,822.88	
2010 Interest	<u>17.47</u>	
Sewer Fund Total Credits & Balance	\$ 11,958.25	\$ 11,958.25

Sewer CD 12/31/10 Balance

\$ 30,527.74

Conservation Comm. Fund

2009 Balance	\$ 2,721.90	
2010 Interest	5.77	
2010 Deposits	<u>100.15</u>	
Conservation Fund Credits	\$ 2,827.82	

Conservation Fund Disbursements

2010 Expenses	<u>\$ 34.59</u>	
Conservation Fund Total Disbursements	\$ 34.59	

2010 Conservation Fund 12/31/10 Balance		\$ 2,793.23
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Respectfully submitted, Katherine Savage

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS For the Year Ended 12/31/2010

Deposits with Passumpsic Savings Bank		
Cemetery Care	\$ 89,842.21	
Jefferson Memorial Health Fund	2,631.34	
Friends of Ben Kenison Fund	935.00	
H. Hartley Conservation Fund	1,934.73	
Skating Rink Fund	1,241.27	
Honor Roll Fund	1,798.31	
Nevers-Jefferson Scholarship Fund	30,880.27	
Total Deposits with Passumpsic Savings Bank	129,263.13	
Deposits with NH Public Deposit Investment Pool		
Capital Reserve Funds:		
#1 Highway Vehicle	112,044.39	
#2 Revaluation	12,663.99	
#3 Dump Closure	137,993.92	
#4 Bridge Repair & Maintenance	4,943.16	
#5 Reconstruction of Rte. 115B	108,207.19	
#6 Fire Truck	45,820.28	
#7 Buildings	75,805.38	
#8 Highway Garage	280.45	
#9 Highway Repair	40,889.57	
#10 Municipal Software	2,472.52	
Perambulating Town Lines	16,566.94	
Town Library Fund	170,101.71	
Athletic Trust Fund	5,610.21	
Cemetery Maintenance	20,402.08	
Total Funds in PDIP	\$753,801.79	
Total of all Trust Accounts as of 12/31/2010		\$883,064.92
Total of all Trust Accounts as of 12/31/2009		\$800,766.15
Expenditures		
Care of Cemeteries - Town of Jefferson	750.00	
White Mtns. Regional H.S. Library	7.72	
Nevers/Jefferson Scholarships	300.00	
CR#9 Highway Repair - Town of Jefferson	6,000.00	
Athletic Trust Fund	9,453.29	
Total Expenditures	\$ 16,511.01	
Additions to Funds		
Interest Earned on Accounts	2,459.78	
Nevers/Jefferson Scholarship Donations	350.00	
CR#1 Highway Vehicle	40,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#5 Reconstruction of 115B	10,000.00	
CR#6 Fire Truck	12,000.00	
CR#7 Buildings	5,000.00	
Town Library Fund	25,000.00	
Athletic Trust Fund	0.00	
Cemetery Maintenance Fund	2,000.00	
Total Additions	\$ 98,809.78	
Net Increase to all Funds		82,298.77
Balance as of 12/31/2010		\$883,064.92

Trustees of Trust Funds:

JASON CALL DAVID FOSTER JAMES KENISON

DETAILED STATEMENT OF EXPENSES

EXECUTIVE

Norman Brown	\$	1,500	
Kevin Meehan		1,500	
Bruce Hicks		1,500	
Paul Donovan, Moderator		100	
Employer FICA & Medicare		344	
Linda Cushman, Assistant		26,647	
Employer FICA & Medicare		2,038	
NH Retirement Company Match		2,441	
Printing		1,720	
Dues & Memberships		1,021	
Office Supplies		624	
Postage & Envelopes		326	
Phone		540	
Cable - Time Warner		600	
Advertising		58	
Office Machine Repair & Maintenance		1,019	
Avitar Software Service Contract		1,718	
Miscellaneous		2,011	
TOTAL			\$ 45,707

ELECTION, REGISTRY & VITAL

Opal Bronson, Town Clerk	1,000	
Cheryl Meehan, Supervisor	200	
Diana Lizak, Supervisor	200	
Sally Brooks, Supervisor	200	
Employer FICA & Medicare	122	
Fees Paid to Clerk		
Auto Registration Fees	3,902	
Municipal Agent Fees	4,250	
Title Fees	488	
Dog Licenses Fees	219	
Marriage Licenses Fees	1	
Vital Records	42	
Reclamation Trust Fees	873	
UCC Filing Fees	705	
Dog Licenses & Tags	137	
Supervisors Expenses	722	
Clerk Convention, Meetings & Dues	566	
Miscellaneous	453	
Postage	38	
TOTAL		14,118

FINANCIAL ADMINISTRATION

Tax Map Update	800	
Subtotal		800
Treasurer		
Katherine Savage	2,000	

Town of Jefferson, NH

Employer FICA & Medicare	153	
Postage, Envelopes	253	
File Cabinet	141	
Expenses	400	
Subtotal		2,947
Tax Collector		
Mary Gross	7,000	
Employer FICA & Medicare	536	
Avitar Software Service Contract	1,718	
Lien Filing	77	
Redemptions	125	
Postage & Envelopes	1,215	
Printing	244	
Supplies	154	
Dues & Meeting	70	
Subtotal		11,139
Auditing of Town Books	12,500	
Subtotal		12,500
TOTAL		27,386

PLANNING & ZONING

Planning		
Secretary	2,175	
Employer FICA & Medicare	166	
Advertising	43	
Office Supplies	174	
Abutters Hearings	57	
Abutters Notices	8	
Legal Services	227	
Engineering Services	-	
Training	55	
Envelopes & Postage	-	
Dues	1,001	
Miscellaneous	65	
Subtotal		3,971
Zoning		
Secretary	108	
Employer FICA & Medicare	8	
Postage	112	
Advertising	350	
Subtotal		578
TOTAL		4,549

AIRPORT OPERATIONS

White Mountain Regional Airport	830	
TOTAL		830

INSURANCE

Worker Compensation	4,796	
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Town of Jefferson, NH

Property Liability - NHMA Trust	10,510	
Health Insurance	<u>17,117</u>	
TOTAL		32,423
POLICE		
Charles Huntington, Officer	2,310	
Employer FICA & Medicare	177	
Mileage	1,381	
Supplies	257	
Miscellaneous	247	
CASA	<u>500</u>	
TOTAL		4,872
LIBRARY		
Suzanne Crafton, Librarian	3,573	
Darice Call	31	
Joy McCorkhill	2,657	
Thomas McCorkhill	473	
Employer FICA & Medicare	515	
Trustees Budget	5,000	
Heating Fuel	2,179	
Phone	351	
Electricity	537	
Miscellaneous	<u>135</u>	
TOTAL		15,450
STREET LIGHTING		
Public Service Company	<u>5,026</u>	
TOTAL		5,026
CONSERVATION COMMISSION		
Dues	200	
Seminars	<u>110</u>	
TOTAL		310
EMS		
Payroll	108	
Training	800	
Medical Supplies	<u>-</u>	
TOTAL		908
LEGAL EXPENSES		
General Expenses	2,850	
Board of Adjustments - Sheehan	1,524	
Estabrooks	<u>4,269</u>	
TOTAL		8,643
GENERAL GOVERNMENT BUILDINGS		
Grounds Payroll	6,786	
Employer FICA	497	
Electricity	1,080	

Town of Jefferson, NH

Heating Fuel	2,264	
Sewer Rent Paid	146	
Library Maintenance	326	
Furnace Cleaning & Repair	133	
Maintenance, Supplies & Fuel - Grounds	1,218	
Town Office (walk & shelving)	1,805	
Miscellaneous	865	
TOTAL		15,120

CEMETERIES

Starr King	2,022	
Indian	615	
Hillside	2,498	
Forrest Vale Mowing & Road Maintenance	3,367	
Riverton	2,905	
Kilkenny View	2,230	
Wentworth-Reed	350	
Applebee	90	
TOTAL		14,077

PATRIOTIC PURPOSES

Memorial Day	270	
4th of July	3,000	
TOTAL		3,270

PARKS & RECREATION

Electricity	284	
Heater Fuel	317	
Hut Maintenance	135	
Snow Blower Fuel	24	
Swim Lessons	400	
Portable Toilets	579	
Miscellaneous	854	
TOTAL		2,593

HIGHWAY DEPARTMENT

Paul Couture	32,098	
Frank Gray	15,326	
Mark Dubois	10,165	
Jimmey Howland	37	
Employer FICA & Medicare	4,439	
Employer NH Retirement	1,404	
General Highway Expenses		
Electricity	765	
Garage Fuel	920	
Building Repair & Maintenance	439	
Telephone	423	
International Repairs & Maintenance	2,425	
2002 Ford Repair & Maintenance	1,936	
Plow Repair & Maintenance	1,208	

Town of Jefferson, NH

Backhoe Repair & Maintenance	214	
Sander Repair & Maintenance	384	
Grader Repair & Maintenance	4,152	
Radio Repair & Maintenance	46	
Vehicle Fuel	10,404	
Chloride	7,678	
Winter Sand	9,101	
Salt	2,386	
Pressure Cleaner	14	
Maintenance Supplies	1,333	
Road Maintenance	1,382	
Beaver Removal	500	
Hired Equipment	3,495	
Fire Extinguisher Service	121	
Chainsaw, 24 V Charger, Air Tank	844	
Miscellaneous	1,684	
TOTAL		115,323

SOLID WASTE DISPOSAL

Franklin Gray	8,874	
Jimmey Howland	13,374	
Paul Couture	591	
Employer FICA & Medicare	1,739	
Employer NH Retirement	813	
Electricity	552	
Heater Fuel	226	
Hauling to Mt. Carberry Landfill	8,086	
Hauling to Recycling Center - Berlin	9,693	
Disposal Cost Mt. Carberry Landfill	24,326	
Annual Membership Fee	7,776	
Telephone	419	
Paving Entrance	1,800	
Miscellaneous	1,159	
TOTAL		79,428

FIRE DEPARTMENT

Chris Milligan, Chief	1,952	
Mark Corrigan, Asst. Chief	400	
Lawrence Coulter, Jr.	460	
David Doolan	124	
Edward Dorr, II	128	
Ian Milligan	400	
Larry Kenison	150	
Christina Winslow	188	
Taylor Simino	412	
Kevin Staines	720	
Larry Wells	370	
Jeff Wiseman	418	
Bill Patnaude	208	
William Jones	360	

Town of Jefferson, NH

Jack Paschal	580	
Alan Reynolds	302	
Joe Beliveau	38	
John Bishop	158	
John Silver, Jr.	216	
Barry Nelson	616	
Employer FICA & Medicare	636	
Electricity	920	
Building Fuel	1,983	
Radio & Pager	1,895	
New Gear	3,072	
New Equipment	1,991	
Training	710	
Air System	1,047	
General Maintenance Supplies	1,356	
Vehicle Fuel	1,039	
Telephone	367	
Fire Warden Expenses	781	
Building Repair & Maintenance	200	
Dues	350	
General Vehicle Maintenance Supplies	400	
Engine I Repair & Maintenance	1,286	
Engine II Repair & Maintenance	695	
Engine III Repair & Maintenance	451	
Tanker I	384	
Van	47	
Miscellaneous	1,383	
TOTAL		29,193

OTHER GOVERNMENT EXPENSES

(Monies Collected & Paid Out)

Refunds Over Payment Property Tax	1,541	
Abatements	450	
State Payment Vital Records	157	
Tire, Television & Computer Removal	3,463	
Emergency Management Manual (grant)	3,000	
State Animal Population Control	343	
Miscellaneous Expenses	2,300	
TOTAL		11,254

AMBULANCE

Yearly Contract	16,000	
Unpaid Transports Reimbursed	-	
TOTAL		16,000

HEALTH AGENCIES

Weeks Home Health	5,684	
North Country Senior Meals	500	
White Mountain Mental Health	1,373	
Tri-County Community Action	1,035	

Town of Jefferson, NH

Littleton Regional Hospital	2,250	
Caleb Group	1,650	
Red Cross	492	
TOTAL		12,984
WELFARE		
Direct Assistance	2,722	
TOTAL		2,722
REVALUATION		
Assessing Revaluation	13,200	
TOTAL		13,200
LANDFILL CLOSURE PLANS		
Annual Report, Monitoring, Groundwater Permit	7,910	
TOTAL		7,910
PRINCIPAL LONG TERM		
Tanker	19,101	
TOTAL		19,101
TAX ANTICIPATION	450,739	
TOTAL		450,739
INTEREST PAID		
Tanker Interest	2,245	
TAN Interest	2,600	
TOTAL		4,845
PAYMENTS TO TRUST FUNDS		
Athletic	-	
Cemetery	2,000	
Library	25,000	
TOTAL		27,000
PAYMENT TO CAPITAL RESERVE FUNDS	69,000	
TOTAL		69,000
PAYMENT TO OTHERS		
County Tax	521,079	
WMR School District	1,340,011	
Taxes Bought	77,979	
TOTAL		1,939,069
LIBRARY COMMITTEE EXPENSES	725	
TOTAL		725

CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

P.O. Box 4039 • St. Johnsbury, VT 05819
(802) 748-4858 • Toll Free (888) 748-4867 • Fax (802) 748-2497

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Jefferson
Jefferson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town of Jefferson's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Jefferson's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards," issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The Town has not established procedures to accurately and regularly record cash balances on the general ledger and does not monitor detailed financial activity of the Town Treasurer and Town Clerk; the Town does not accurately record operating transfers between funds; the Town does not maintain a distinct self-balancing set of books for each fund. The amounts by which these departures would affect the assets, liabilities, fund balances, net assets, and revenues and expenditures/expenses of the General Fund, Special Revenue Funds, Proprietary Fund, and Fiduciary Funds of the Town of Jefferson is not reasonably determinable.

In our opinion, because of the effects on the financial statements of the matters described in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principals generally accepted in the United States of America, the financial position of the

Town of Jefferson, New Hampshire as of December 31, 2009 or the changes in its financial position or cash flows for the year then ended.

In accordance with "Government Auditing Standards," we have also issued our report dated June 28, 2010 on our consideration of the Town of Jefferson's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" and should be read in conjunction with this report in considering the results of our audit.

The Management's Discussion and Analysis on pages 3 through 6 - the Budget and Actual - General Fund, on page 29, and Combining Balance Sheet - Non-Major Governmental Funds and Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Non-Major Governmental Funds on pages 30 through 33, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Corrette & Associates

Corrette & Associates, P.C.

June 28, 2010

Vermont License #092-0000130

New Hampshire License #879

ROAD AGENT'S REPORT

Winter Road Maintenance

Salaries		
Paul Couture	\$15,111.72	
Frank Gray	7,839.96	
Mark Dubois	<u>7,488.52</u>	
Total		\$30,440.20

Summer Road Maintenance

Salaries		
Jean Paul Couture	\$16,985.94	
Frank Gray	7,486.35	
Mark Dubois	2,676.57	
Jimmey Howland	<u>36.92</u>	
Total		\$27,185.78

Hired Equipment

Mike Malasky - Excavator Rental	\$ 210.00	
Avery's Sweeper	687.50	
Jeffrey Heath - Mowing	1,170.00	
Terry Kenison - Mowing	427.50	
Les Bushaw - Chipper Rental	<u>760.00</u>	
Total		\$ 3,255.00

TRANSFER STATION REPORT

The recycling markets have started to rebound, but are nowhere at the level they were. This does not mean that it is not paying to recycle. The market prices do cover the cost of recycling and the less that goes to the landfill reduces the cost of landfill disposal.

The disposal of **mercury-containing products at landfills, transfer stations and incinerators is prohibited. Check with the attendants for the proper disposal methods.**

CPU's are now being collected along with the other video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure. These items are being collected at the Transfer Station for disposal. See the attendants for details.

To assist in the operation of the Transfer Station please pre-sort your garbage and recyclables before you get to the Transfer Station. With the **COOPERATION** of our residents we can continue to be successful cutting cost.

Please continue to keep the operation of the Transfer Station working smoothly by doing the following:

1. If you are not sure where something goes **ask** the Attendant.
2. **Please** sort your items **before** you get to the Transfer Station; this will help keep traffic moving.
3. Corrugated cardboard flatten, remove all contents.
4. Light cardboard (cereal, cracker boxes, etc.) now go with the corrugated cardboard. This is a change from previous procedures.
5. Junk mail
6. Newspapers and magazines together

A point of interest: Jefferson generated 664.61 tons of waste that went to landfills during 2010. Of this total tonnage approximately 250 tons was unsorted waste. Jefferson is assessed an annual membership fee based on the amount of waste sent to the landfills. The fee for 2011 will be \$7,684.48 based on the 2010 tonnages. This assessment could be reduced if we all recycled.

Hazardous Waste collection day is June 4, 2011. Check with the attendants for further details.

TRANSFER STATION HOURS

Summer Hours (after Father's Day)	Winter Hours (after Columbus Day)
Monday 3:00 to 5:00	Monday Closed
Wednesday Noon to 5:00	Wednesday 3:00 to 5:00
Saturday 8:00 to 5:00	Saturday 8:00 to 5:00

We would like to thank everyone for their cooperation.

FRANK GRAY
JIMMEY HOWLAND
Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICE 2010

2010 turned out to be a busy year for both departments as we responded to a combined total of fifty-three incidents. We responded to fourteen motor vehicle accidents, eighteen medical calls and responded to nine mutual aid calls. We again responded to the transfer station for two separate fires in the compactor container. These fires are nasty and can be difficult to extinguish. It has not been determined what might have started these fires. We all need to make sure our refuse goes to the proper places. If you are not sure, please check with the attendants.

Our training activities this year enabled us to do some live training on a house in May that was donated to the department. This gave us the opportunity to have a mutual aid training session with departments we work with. Having these types of training sessions are invaluable to all of us as this type of training cannot be learned from a book, lectures or videos. When a resident wishes to donate a house for this type of training, there are procedures they/we need to follow before we use the house for this type of training. First the house needs to be inspected by a certified company, and if any hazards are found they must be removed. Then a plan with the certification is sent to NHDES for approval to use the house for this type of training. And after the training is completed, the property is properly cleaned up by a contractor.

This year the department applied for and received grant money from the US Fish and Wildlife Service. This will help us purchase and update our wildland firefighting capabilities, for equipment and protective clothing.

Three of our members who had taken the NH Certified Level One Firefighting course have completed their 120 hour required class room and practical training. Congratulations and thank you to Ian Milligan, Taylor Simino and Christina Winslow.

Our department and other town employees, with some members of our mutual aid fire departments took a required National Incident Management System (NIMS) class this fall. This 24 hour class was held at our town hall. This training consisted of what our roles would be and how to manage an incident on a large scale, such as a natural disaster, and also gives us a better understanding of what would be expected of us for any type of incident.

We also are able to apply our training to teach our residents the importance of fire safety and fire prevention. Each year we have a scheduled time with the students at the Elementary and the Kids Connection Schools, that takes place during Fire Prevention Week. This is time very well spent and I believe these programs are worthwhile and help our younger members of the community to be more aware of fire safety and fire prevention and perhaps someday themselves become members of the department. Thank you Joe Beliveau for setting up these programs and to the teachers and staff of the schools, thank you for your hospitality and we will see you all in October.

Our members participated in the Fourth of July parade and helped out overseeing the fireworks display at the Waumbek Golf Course which was well attend-

ed. It was a perfect night and a terrific show thanks to Joel White and his crew. Our department also participated in the Lancaster parade of lights in October during Fire Prevention Week, and we were awarded a trophy for the most spirited department. It was a soggy night but a good time was had by all.

We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

Each year these safety tips are in this report. I feel they are a good refresher, and a safe home is all our responsibility.

1. Fire Safety Is Fire Prevention.

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and inspected yearly. Burn wood? With the high price of fuel oil, more people are returning to alternate heating sources. Please have your wood stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and disposing of **wood ashes properly**. Do not operate any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge, is willing to give your home a safety inspection, or contact us with any concerns you may have.

3. Smoke And Carbon Monoxide Detectors.

We cannot stress this enough. Every home should have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, please contact any member.

4. The Only Number To Call For Fire, EMS, Police Is 911.

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide residents 24 hours a day.

5. Make Sure Your House Number Is Visible.

The number issued to your home is **your responsibility**, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires.

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn in. If you are not sure of the snow requirements, please call a permit issuer first, it might save a lot of aggravation later and it is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call me or a Deputy Warden for any questions you may have.

I must extend my appreciation to our members. These people are more than just members of the departments. All our members are residents first, but give up precious family time, and these people are dedicated, willing to attend required meetings, train, to accept the call of duty, 365 days a year, 24 hours a day, no matter what the weather may be. Thank you members of the JFD and JEMS for your commitment, be proud people, you serve your community well and strive to give the best possible emergency services we can. I am grateful to be the Chief of such a good group of people. We are thankful for the support we receive from our community and from our Board of Selectmen, and to all the past members who helped make the department what it is today.

Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, Weeks Hospital for our EMS dispatching, to the members of North Pac Mutual Aid, helping us when we need it, and Lancaster EMS for ambulance service.

May we all be safe and have a healthy 2011.

Respectfully submitted,
Chief CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION

Our Firemen's Association started out our busy year with our fundraisers in May with our Soup, Chowder, Chili cook-off which is held at the fire station. Each year we see an increase of entries and people who attend to sample and judge the favorite, visiting with old friends and making some new. This has become a very popular event for us and the good folks who attend. Awards are presented to the entries who place first, second and third in each category which are determined by the tasters. This is a nice way to shake off the winter doldrums and welcome spring and anyone can enter. This year's event will be held May 7th at the fire station so hone up on your favorite recipe and hope to see you there.

Our pancake breakfasts once again were well attended. Our July breakfast was on Saturday, due to the Fourth falling on Sunday. We wish to thank the Jefferson Odd Fellows Lodge #103 for the use of the hall and the Jefferson Christian Members for giving up your Sunday at the hall. We must thank the Old Corner Store and crew, The Water Wheel Restaurant and Gift House for your generous donations of food products and supplies. A special thanks to Kim and Paige's Bakery, and to the Home Town Market and Grill. We cannot thank enough all the good folks who donated muffins, beans, doughnuts and other goodies that help make our breakfasts a huge success.

Our August Merlyn Baker Memorial golf tournament at the historic Waumbek Golf Course gave us a beautiful day, and the most teams our tournament has had in some time. When registration was over, there was not an empty cart left. Thank you Larry Fellows and staff for hosting this event. To all the people and businesses who donated prizes and gave us sponsorships, thank you, we really appreciate your continued support. Kevin Staines, Bill Patnaude, Bill Jones, thank you for all your efforts you put into this that make this event possible. This coming year we will be having our tenth year golf tournament and are planning to do something special to commemorate the occasion. So even if you don't play the game well, come join us for a good time.

Each year our Firemen's Association holds these fundraisers to fund projects for the betterment of the association, the Fire Department and the Town of Jefferson.

These events would not be successful or allow us to continue our projects without the hard work from the members, the generous donations we receive, or the great folks who attend. Thank you members for all your hard work and dedication this past year. I wish everyone to know your efforts are greatly appreciated. May we all have a safe and happy 2011.

Respectfully submitted,
President, MARK CORRIGAN

**JEFFERSON FIRE AND EMS
INCIDENT RUNS
JANUARY 01 - DECEMBER 31, 2010**

Alarm Activations	
Building Check	1 propane smell 3 C02 alarm
Chimney Fire	1
Compactor Fire (Transfer Station)	2
JEMS Medical Calls	18
Grass/Brush	1
Mutual Aid (to other towns)	9
Motor Vehicle Accidents	14
OHRV Accidents	2
Unpermitted Burning (required extinguishing)	1
Wires Down/Pole Fire	<u>2</u>
Total to Date	53

JFD OFFICER ROSTER 2010

Chief Christopher Milligan	Deputy Chief Mark Corrigan
Captain John Paschal	Lieutenant Lawrence Kenison
Lieutenant Lawrence Coulter, Jr.	Lieutenant Larry Wells
Lieutenant Kevin Staines	
Emergency Management Director Jeffery Wiseman	
Police Officer Charles Huntington	

JFD Membership: 23

JEMS: 3

**NH FOREST AND LANDS
TOWN OF JEFFERSON**

Forest Fire Warden Larry Wells	Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.	Deputy Warden Lawrence Coulter, Sr.
Deputy Warden Fred Ingerson	Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan	

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

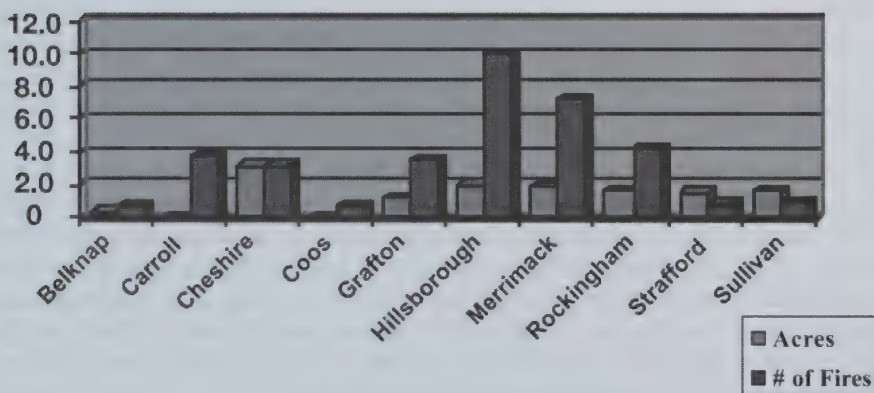
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The tower's fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was a 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010	360
Debris	146	2009	334
Campfire	35	2008	455
Children	13	2007	437
Smoking	13	2006	500
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

JEFFERSON LIBRARY COMMITTEE

We devoted most of our energies in 2010 to delineating the building site of the new library. A perc test for the septic was completed and the lot was surveyed, helping us to define offsets for the building, well, and septic on the parcel offered by David Moulton. We also had to take into consideration the proximity of Mr. Moulton's existing building and its water supply.

Mike Gray of the town was hired to dig for our perc tests, and we contracted with Mark Vanderheyden to provide septic siting plans. Donald Doolan of Lancaster kindly donated his surveying skills to plot out tentative boundaries of the building lot. We are working with Mr. Moulton now to finalize location and size of the site, as well as any other issues pertaining to the donation of the land. We hope to iron out these details in 2011.

In the meantime, we have continued to explore various capital-raising options for the new library. This included a visit from Anne Getchell of the United States Department of Agriculture who discussed the funding sources available from her agency. In 2011, we anticipate working with a consultant specializing in capital campaigns, helping us to streamline our energies for this important part of the project.

Our expenses in 2010 for the septic site plans and perc test digging totaled \$725.00, bringing the committee's total expenditures thus far to \$12,481.37.

We feel we are making good progress moving through the various stages of this undertaking and appreciate the continued support of the community. The committee is looking forward to presenting a viable and well researched project which will enhance our town and the lives of Jefferson residents for many years to come.

As always, we welcome all questions, comments and suggestions, and look forward to hearing from you.

Respectfully submitted,

The Jefferson Library Building Committee

MARY GROSS - Chairperson

RUPERT CORRIGAN

SUE CRAFTON - Jefferson Librarian

DEBBIE DUBOIS - Library Trustee

JOE MARSHALL

SHERRY MERROW

HEIDI WELLS

BIFF WYMAN

2010 LIBRARY REPORT

Support for our library continues to increase resulting in more patrons, increased donations, and more purchases of books and other materials. We would like to thank everyone who has contributed to the library in any way from donations of books, materials, and prizes for special events; donations of monetary support, attendance at meetings and fundraising events, and patronizing the library on a regular basis.

In addition to new bestsellers, movies, and audio books the library offers several weekly newspapers and a variety of magazines. Computer usage continues to grow as residents take advantage of the opportunity for high speed internet service, including wireless access, and printing and copying services. The Kill-a-Watt energy monitors are still available for patrons interested in monitoring their home electricity use.

Our librarian, Sue Crafton, sponsored a very successful children's summer reading program with the largest number of children attending in several years. A knitting group, a book club, and the Jefferson Historical Society have all used the library as a meeting location during the past year.

A special thank you to all of the volunteers for their varied services, including:

- Baking for the pie contest
- Judging the pie contest
- Painting and installing the book drop box
- Developing a new website
- Providing equipment and decorating the July 4th float
- Assisting with the children's reading program
- Entertaining children during the Christmas Festival
- Photography

Our very supportive Friends of the Library continue to offer financial support through their various fundraisers that include the community calendar and the Christmas cookie walk. We certainly appreciate their enthusiasm and encourage everyone to support their efforts on our behalf.

Finally, we thank you all for supporting the library and recognizing the importance of the library's role in providing the opportunity for "knowledge and learning...essential to the preservation of a free government." (RSA 202-A:1) Please take advantage of the resources that are available to all residents. If you are unable to physically access the building feel free to contact our staff for assistance. They are eager to help and can be reached at 586-7791 or by emailing lookitup@ne.rr.com.

Library Hours: Tuesday/Thursday 2:00-8:00 p.m.
Saturday 10:00 a.m.-2:00 p.m.

Library Website: www.myjeffersonlibrary.com

Library Trustees:
DEBBIE DUBOIS
JUDY FRIEND
JEANNE KENISON

CHERYL MEEHAN
BETTE BOVIO

Library Staff:
SUE CRAFTON

JOY McCORKHILL

**JEFFERSON PUBLIC LIBRARY TRUSTEES
TREASURER'S REPORT 2010**

CHECKING ACCOUNT

Balance	1/1/2010	\$ 3.50
Income	Town of Jefferson	5,000.00
	Donations	127.50
	Fees	288.00
	Fund Raisers	51.50
	Total	<u>\$5,467.00</u>
Expenses		
	213 Books	\$3,039.38
	7 Periodicals	161.69
	14 Videos	251.25
	Supplies	790.40
	Memberships	265.00
	Total	<u>\$4,507.72</u>
Checking Account Balance	12/31/2010	\$ 959.28

SAVINGS ACCOUNT

Balance	1/1/2010	\$ 513.95
Interest	Annual Percentage Yield Earned .25%	1.08
Balance	12/31/2010	<u>\$ 515.03</u>

Respectfully submitted,
CHERYL MEEHAN, Treasurer
Library Trustees

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held twenty meetings this past year. One boundary line adjustment of properties and one merger of lots were approved. One subdivision of property was disapproved. These activities were a substantial decrease in numbers from the previous year, possibly due to current economic conditions. Throughout their deliberations Board members have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Charles Muller has ably served as Chairman for the past year. Susan Griffin assumed the position of Vice-Chairman. Board members include Ronald Demers, Michael Meehan, Vernon Matson, and Jason Call. A representative from the Board of Selectmen, currently Kevin Meehan, also serves on the Planning Board. Charlene Wheeler continues to serve as secretary to the Board. In March, Gordon Rebello joined the Board as an alternate member. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the Town in this capacity are encouraged to contact the town office for information.

The Board has also worked many hours reviewing and revising the Land Use Ordinance and the Subdivision Procedures and Regulations. After hearings were held, a number of changes to the Subdivision Procedures and Regulations were adopted by the Board. This is an ongoing process and input from citizens of the town are welcomed. The Board also reviewed its by-laws and updated them to reflect changes in current state statutes. The currently updated documents are available at the town office for anyone to read.

Planning Board members attended a work session in May sponsored by North Country Council to build guidelines on criteria to determine if a proposal has regional impact. In June, the Board hosted a presentation by Sandra Crystal from the NH Department of Environmental Services at the Jefferson town hall which was attended by over fifty officials from other area towns. State water resource regulations were discussed as well as guidelines for identifying wetlands. The Planning Board was involved in recommending needed highway repairs and improvements in Jefferson to the New Hampshire Department of Transportation. Board member Charles Muller serves on the transportation committee and acts as a liaison to the Planning Board. A representative from the Board attended the state's annual fall planning and zoning conference held in Whitefield in November which has provided the Board with helpful information.

The Planning Board meets on the second and fourth Tuesday of each month in the town office. All meetings are open to the public and the Board encourages anyone who is interested to attend.

CHARLES MULLER
Chairman

2010 ANNUAL REPORT JEFFERSON CONSERVATION COMMISSION

Ten regular monthly meetings were held at the Jefferson Town Office at 7:00 pm on the third Tuesday of each month. The July meeting was held at the Hubbard Brook Experimental Forest in Thornton where commission members took a tour of the water testing stations and attended a briefing on the research conducted here. There was no December meeting due to the holidays.

The members of the Jefferson Conservation Commission are David Govatski and Bob Ball (Co-chairs), Charles Muller (representative to the Planning Board), Jeannie Leone, Bill Fischang and Sarah Warren (Secretary). Interested Jefferson residents are welcome at any Conservation Commission meeting and are encouraged to contact any member with questions, help in filling out wetland permits or suggestions.

Special presentations to the Commission included:

- Ted Walsh and David Neils from NH DES reported the results of the 2009 Israel River Volunteer Sampling Project, and discussed plans for the 2010 sampling season.
- Mark Green, June Hammond Rowe and Aaron Johnson from Plymouth State University gave a presentation on monitoring chloride in the Israel River.
- Sandy Crystal of the Wetlands Bureau made a presentation on revised wetland regulations.
- David Govatski on the Asian Long-horned Beetle and Emerald Ash Borer threat.

Several educational workshops related to Commission concerns were attended by members:

- Saving Special Places Conference.
- Stream Surveys.
- Birds and Forest Management.
- Reptile and Amphibian Monitoring.
- NH Wildlife Coverts Training sponsored by NH Fish and Game and UNH Extension.

Notable accomplishments of the Commission:

- Continued monitoring of Israel's River under the NH VRAP program.
- Securing landowner permission and reopening the historic Owls Head Trail.
- Assisting in the construction of the Mud Pond Trail.
- High elevation bird surveys on Starr King and Mount Waumbek.
- Invasive species monitoring and eradication at the Pondicherry NWR.

REPORT OF THE JEFFERSON HISTORICAL SOCIETY

Dear Members and Friends,

We have had a very active and varied 2010 season. Our museum was visited by approximately 170 visitors from all over the country and Canada with the majority being regionally located. Some were content to simply browse through our collection, and others had lots of questions. A fair number of our visitors were trying to locate past family members. With this thought in mind one of our members, Lucille Cameron, is actively compiling the genealogy of several of our Jefferson families.

Two new exhibits opened this summer. Our extensive old tool collection, some of which was scattered around the museum, was finally gathered together, hung in its own new and bright space, and all tools were identified. It was an enormous undertaking by our member Joe Beliveau. He also continues to work on the renovation of the basement with the help of some of the young people from the local NFL. Our other exhibit featured "Life at the Waumbek Hotel, 1860 to 1972." It was mounted on six panels and on a back wall, with a glass showcase running between the panels, full of old ledgers, books and articles, and a variety of artifacts. There were approximately 43 photographs accompanied by explanatory text. Members designing, building, writing and mounting this exhibit included Joe Marshall, Winnie Ward, Jim Irish and Marjorie Doan.

Several members attended a meeting at the Highland Center chaired by Rick Russack. He has established a web site (whitemountain.org) whose purpose is to show photographs of museum exhibits in New Hampshire. This will give viewers worldwide the opportunity to pull up White Mountain history on their computers thus making our exhibits far more accessible. Next summer, highlights of the Waumbek Exhibit, the Tool Collection Exhibit and the Cherry Mountain Exhibit will be on this site.

Two of our members were invited to the Jefferson School to talk about the Hillside Cemetery and the people buried there. This was part of the fourth grade history project. On June 16th, the fourth grade came up in total to visit our museum. They had a chance to explore and see what was in our collection. They also enjoyed a lecture on our loom and its history. The children asked many questions, and were especially fascinated with the post office exhibit as well as our fabulous safe. They were a pleasure to have and we hope to have return visits.

Our town garden is highlighted by the old fountain and trough that had belonged to Nathaniel Perkins, a much respected early citizen. The history of the trough was written by Nancy Greenlee, and the Society has had it mounted on a sign, and placed in the garden beside the trough.

An old Waumbek photograph will be part of the annual Woodsville Bank calendar at their request.

The Post Card Show, our big fund raiser of the year, was again a huge success. We confined it to just one building this year, and dealers and visitors especially enjoyed just browsing in the Town Hall alone. The show was a bit smaller but the enthusiasm was way up there. We are especially grateful to Joe Marshall, who for the 13th year has organized this event, and for those members and friends who helped and

Town of Jefferson, NH

worked on THE DAY. Barbara Paschal and her loyal crew did a fantastic job of providing lunch and goodies.

Ben Sears and Brad Connor again put on a fantastic benefit concert to an enthusiastic audience. They and the audience contributed to the theme, "Take Me Out To The Ball Game" by dressing appropriately. A mannequin, dressed in an early Jefferson school baseball uniform, was the icing on the cake. We are, as always, grateful to these two gifted musicians.

Throughout the year we have been the recipient of some interesting donations in the form of old portraits, photographs, papers and books. These gifts are hugely appreciated, and contribute so much to the quality of our collection.

We will again be participating in the annual Jefferson Christmas festival. On our table various JHS items will be available along with our new ornament which will feature our own Granny Stalbird.

At this time we would like to express our appreciation to our loyal volunteers who open the museum twice a week, and guide visitors around the collection. Their dedication, and the time they contribute allows our museum to be available to interested visitors.

We urge all of you to renew your membership. As a non-profit organization we depend on the support of those of you who continue to care about the preservation of Jefferson's past. Your past support and added donations have enabled us to mount our exhibits and complete restoration work, as well as preserve and repair some of our artifacts.

We meet monthly on the first Tuesday of the month at 7:00PM in the museum from April to October, and every other month from November to March at the Jefferson Library. You are encouraged to join us. We welcome your ideas and thoughts.

Sincerely,

The Officers of The Jefferson Historical Society
WINNIE WARD
MARJORIE DOAN
ADELE WOODS

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2010 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2010 Budget apportionment for our member municipalities totaled \$456,700. A surplus of \$245,659.21 from the 2009 budget was used to reduce apportionments with a net budget of \$211,040.79 being billed to the member municipalities. The proportionate share of the credit for the Town of Jefferson was \$10,263.03 reducing your gross apportionment of \$18,039.44 to \$7,776.41. Preliminary reconciliation of the 2010 budget shows a surplus of approximately \$209,586.63 being available to credit toward 2011 apportionments. In addition, for 2011, member municipalities will only be billed fifty percent (50%) of their net apportionment due with the other fifty percent (50%) being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility marketed a total of \$2,358.45 tons of recyclables, for the period January 1, 2010 through December 31, 2010, representing \$133,652.68 of marketing income to the District.

For calendar year 2010, our Transfer Station received 2,592 deliveries from District residents for a total of 699.62 tons of bulky waste and construction and demolition debris. In addition, our 274 commercial accounts delivered 267.13 tons of bulky waste and construction and demolition debris and 405.67 tons of wood. Recycling at the Transfer Station consisted of 1,334.22 tons of wood that was processed through a grinder, 422.02 tons of scrap metal, 220.80 tons of leaf and yard waste and 327.33 tons of brush which was chipped with the District owned chipper. In addition, 387 refrigerators/air conditioners; 801 propane tanks; 5,131 tires; 21,280 feet of fluorescent bulbs; 957 fluorescent U tubes and HID lamps; 474 pounds of ballasts and 59.88 tons of electronics were recycled. We also received 2,340 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$49,244.75. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2010: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Allen Wentworth of Dummer, Yves Zornio of Gorham, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Mickey Miller of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its nineteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 279 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$20,000 pay-

ment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2011 at the District Transfer Station.

2010 was the eighth year of operations for the AVRRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,
SHARON E. GAUTHIER
Executive Director

NORTH COUNTRY COUNCIL, INC.
REGIONAL PLANNING COMMISSION &
ECONOMIC DEVELOPMENT DISTRICT

The Cottage at the Rocks • 107 Glessner Road • Bethlehem, NH 03574
(603) 444-6303 • Fax: (603) 444-7588 • E-mail: nccinc@nccouncil.org

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning, we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

MICHAEL KING
Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE

Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to:

<http://gencourt.state.nh.us/house/members/wml.aspx>

Another good source for information is your local library or Town/City Clerk's Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governor's desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governor's Office, 107 North Main St., Concord, NH 03301. Tel: 603-271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

Sincerely,
RAY BURTON

TRI-COUNTY COMMUNITY ACTION PROGRAM INC.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street • Berlin, NH 03570

Phone: (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607

Website: <http://www.tccap.org> • E-mail: admin@tccap.org

Executive Director: Lawrence M. Kelly

Tri-County Community Action Program is a private, non-profit agency that is requesting \$1,065.00 in funding from the Town of Jefferson to help support its Community Contact Division for 2011.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Jefferson's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,
AMY NELSON
TCCAP
73 Main St.
Lancaster, NH 03584
Ph: 603-788-4477
Fax: 603-788-4407

NORTH COUNTRY ELDER PROGRAMS

SENIOR MEALS/SENIOR CENTERS

ALZHEIMER'S HEALTH CARE SERVICES

SERVICELINK

TRICOUNTY COMMUNITY ACTION PROGRAM, INC.

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$570.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson budget process.

During the time period of July 1, 2009 to June 30, 2010 (Fiscal Year 2010) we served Jefferson residents a total of 3,861 home delivered meals, an increase of 19.8% over Fiscal Year 2009. The Senior Meals Program in Fiscal Year 2010 prepared and served 150,187 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need for hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance.

The Town of Jefferson's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

PATRICIA STOLTE, Director
North Country Elder Programs

JEFFERSON ATHLETIC ASSOCIATION 2010 ANNUAL REPORT

The Jefferson Athletic Association had one of its most successful years ever in 2010. Along with our annual programs and events, the new ball field was completed in the spring and new life was breathed into the Hillside skating rink in time for winter.

With an early spring we were able erect a superb chain link backstop at the new field. New dugouts were built on slabs poured the previous fall. Final grading was done to the infield and bases were set in time for opening day. The field was the home of the Six Gun City rookie baseball team and other teams used the field for practice. The field will be a great asset to the town for years to come.

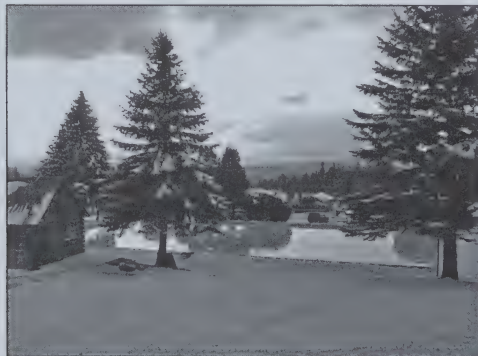
Our other baseball teams, Santa's Village and Old Corner Store, had fine seasons with many Jefferson players leading all-star tournament teams. The Hicks Logging softball team was undefeated with major representation on the all-star team as well.

At the Jefferson Elementary School we provided a soccer skills program, a ski program at Cannon Mountain, and youth basketball. The Jefferson Giants basketball teams compete very well at both the 5th/6th Grade and 3rd/4th Grade levels. We surprise many larger teams from larger towns. We sincerely appreciate the relationship we have with our school.

The town and the JAA have attempted to maintain the Hillside skating rink for many years with mixed success. This year, the opportunity arose to purchase a board system that was previously used in Lancaster and Groveton. A large plastic liner was ordered in the fall and was set up and flooded in mid-December. Once the weather cooperated and the ice froze solid, we were all able to see what a great system this is. The real measure of success is the amount of use it has been getting. Please stop by and check it out.

We are extremely thankful for the support we have received for our projects and our programs. It is our goal to provide high quality facilities and programs for Jefferson athletes here in Jefferson. We welcome any ideas or questions you may have.

Respectfully submitted,
JASON CALL



MOUNT WASHINGTON REGIONAL AIRPORT 2010 ANNUAL REPORT

Airport Road, Whitefield, NH 03598

Business Office: 7 Jefferson Road, Whitefield, NH 03598 603-837-9532

During 2010, Mount Washington Regional Airport closed out construction of a new taxiway that improves safety, capacity and hangar access. This \$325,000 project was 97.5% funded by federal and state sources, bringing construction jobs and funds to our region. Airport funds paid for the rest.

The airport continues to be a base for Civil Air Patrol and medical helicopter operations, as well as Angel Flight, which (through locally based pilots) provides free, non-emergency medical flights to patients in need. We also host many visitors, such as parachuting clubs and powered parachutes, along with business and leisure travelers and second-home owners, all of whom bring revenue to our local communities and area businesses.

As you may know, the airport has been successful in applying for and receiving additional grants to fund more work locally. An environmental assessment is underway and works on an improved apron ramp and a building to house the airport-owned snow removal equipment will get underway in the spring.

Importantly, during 2010, supporting towns approved an amendment to our Intermunicipal Agreement that more accurately reflects how we operate and how the all-volunteer board that oversees the airport is recognized by the state. The amendment has been reviewed and approved by the New Hampshire Attorney General; summary and complete copies are available at the offices of all member towns. We thank you for your support of the amendment on your town's 2010 warrant.

Looking ahead, we plan to continue working to improve the safety and functionality of the airport, which is a critical part of the North Country's transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, and steady but modest increases in revenues generated from airport users, we have been able to maintain a level per capita sponsor town share again this year, as we've done for the past decade. We appreciate your ongoing support of the airport.

All of our meetings are open to the public. In most months, we meet on the last Tuesday; you can check by calling ahead. We encourage you to visit the airport—during our meetings or as you're just out and about.

EDWARD STEVENS
Chairman/Airport Manager



Northwoods Home Health & Hospice

A Division of Weeks Medical Center

HOME HEALTH & HOSPICE SERVICES 2010 ANNUAL REPORT

Northwoods Home Health and Hospice, a division of Weeks Medical Center, is grateful for the opportunity to serve the residents of Jefferson and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Jefferson residents with a wide range of services. Northwoods Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing, physical, occupational, and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Northwoods Hospice is a special kind of holistic care... focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a lunary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.



CALEB INTERFAITH VOLUNTEER CARNEGIES

38 King's Square, Suite 9 • Whitefield, NH 03598

Ph: 603-837-9179 • Fax: 603-837-3332

www.caleb-interfaith.org • caleb@ncia.net

On behalf of the Caleb Caregivers, I am so excited to report that in October of 2010 Caleb Caregivers celebrated its 15th anniversary and is still going strong serving the seniors of the North Country. We do not have our final figures for the year yet, but our volunteer hours, miles and trips have exceeded last year's figures by leaps and bounds! Our client base has also grown astronomically. This growth shows just how much our organization is needed in the local communities. We need the town's support more than ever.

So I am writing to request funds for the year 2011, in the amount of \$1,650.00 (same as year 2010 amount) from the Town of Jefferson, to help support Caleb Interfaith Volunteer Caregivers. In the past year our Caleb Volunteers have assisted over a dozen Jefferson residents. These residents have been assisted with various services, which include, but are not limited to: friendly visiting, telephone reassurance calls, transportation to medical appointments and shopping trips, handyman services, light housekeeping, distribution and delivery of commodity supplemental foods and receipt of pet food. Many of these services are provided on an on-going weekly basis. All of these services are provided FREE of charge. The town's support is crucial to our existence. The Town of Jefferson and its residents have been very supportive of our organization over these last 15 years, and we are most grateful.

Please let me know if there is any other information you need to process this request.

Sincerely yours,

BOBBIE GAUDES

Executive Director

NORTHERN HUMAN SERVICES

2010 Director's Report

White Mountain Mental Health and Common Ground

In a difficult financial environment for human service organizations, I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. Both our mental health and developmental services programs have been able to look upon the challenges of the past year as opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Telemedicine expanded to serve local hospital emergency rooms. In partnership with all seven hospitals in the NHS service area, we have begun offering emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service, made possible by a federal HRSA grant.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Grafton County, in collaboration with our organization, West Central Services in Lebanon, local law enforcement and courts, has been awarded a federal grant for initiating a Mental Health Court. This means that people who commit non-violent crimes as the result of mental illness will be offered support, resources and treatment.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- Common Ground hosted the director of an organization in Adelaide, Australia. This is the latest in a series of visits from agencies around the world. These organizations have been referred to visit us due to the quality of our services and our individualized approach to meeting people's needs.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- Our student services program continues to provide extensive support to school-aged children whose families and schools want them to remain in the community. This service prevents costly and disruptive placements away from family and friends.

- Our Woodsville Common Ground office, located at St. Luke's Hall, has grown substantially this year, with three service coordinators, a nurse and a housing specialist providing services in the southern part of our service area.

All of these varied activities depend on the support of our towns. **This year our mental health offices served 17 people from the Town of Jefferson, providing 171.99 hours of counseling.** Our developmental services program, Common Ground serves **102** throughout the area.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully submitted,
JANE C. MacKAY, LICSW
Area Director

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school senior wishing to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The Scholarship Committee consists of the Library Trustees, Librarian, and the Town Clerk. This year scholarships were awarded to Blake Boyko and Robyn Sweet.

We wish to express our sincere appreciation to the Nevers family and to all that have contributed to their scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Jefferson Trustee of Trust Funds, Jefferson, NH 03583.

Respectfully submitted,
DEBORAH DUBOIS, Library Trustee Chairman
CHERYL MEEHAN, Library Trustee
JEANNIE KENISON, Library Trustee
JUDY FRIEND, Library Trustee
BETTE BOVIO, Library Trustee
SUZANNE CRAFTON, Librarian
OPAL BRONSON, Town Clerk

ENMAN SCHOLARSHIP FUND

2010 was the twenty-seventh year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarships to Samantha Smith and Gregory Wasuta.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

Donations may be made by taking or sending checks to Marietta Ingerson, checks should be made payable to the Charles Enman Scholarship Fund.

I would like to again thank all who have donated to the fund.

Sincerely,

MARIETTA INGERSON

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2010

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Hebert, Sophi Elizabeth	03/13/2010	Littleton, NH	Hebert, Timothy	Foster-Hebert, Jessica
Marshall, Hunter Paul	06/09/2010	Littleton, NH	Marshall, Jeffrey	Clark, Peggy
Dubois, Reese Olivia	07/02/2010	Littleton, NH	Dubois, Mark	Dubois, Stacey
Snowman, Connor Roger	08/10/2010	Littleton, NH	Snowman, Derek	Snowman, Lisa
Kooy, Anna Grace	09/28/2010	Littleton, NH	Kooy, Michael	Kooy, Susan

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2010

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
Wasuta, Edward	01/23/2010	Jefferson	Wasuta, Zachary	Skivel, Helen
Smith Sr., Philip	03/11/2010	Jefferson	Smith, Lawson	Fiske, Charlotte
Bryce Jr., Henry	04/29/2010	Jefferson	Bryce Sr., Henry	McManamon, Eileen
Samson, Maureen	05/14/2010	Lebanon	Coughlin, James	Charles, Marcella
Larcomb, Rita	07/30/2010	Lancaster	Trahan, Henry	Lamoureux, Lillian
Hotchkiss, Mary	10/26/2010	Jefferson	Walker, William	Webb, Joyce
Spotholz, Clifford	12/16/2010	Jefferson	Spotholz, Henry	Menke, Edna

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2010

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
King, John F.	Jefferson, NH	Oswald, Jacquelyn M.	Jefferson, NH	Jefferson	Peterborough	05/03/2010
Brendle, Richard E.	Jefferson, NH	McKeeman, Paulette J.	Jefferson, NH	Jefferson	Jefferson	10/10/2010
Rutkowski, Patricia R.	Jefferson, NH	Russell, Marybeth	Jefferson, NH	Bethlehem	Bethlehem	10/27/2010

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Special Collection
Durham, NH 03824

